

Road Maintenance Services Works Programme 2018- North Central Area																					
North Central Area	Regional Carriageway Improvements				Regional Footpath Improvements				Regional Other		Local Carriageway Improvements				Local Footpath Improvements				Local Other		
Scheme/Activity	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Length	Area	Contract	Direct Lab	Contract	Direct Lab	
<u>Carriageway</u>																					
Collins Avenue East/ Howth Road		5600	€168,000																		
Vernon Avenue		4100	€94,300																		
Belcamp Gardens and Crescent												9400	€173,900								
Croyden Gardens and Terrace												4200	€138,600								
Celtic Park Ave and Collins Park												1000	€100,000								
Clanree, Clanranald, Clanmahon, Clanhugh, Clanawley Joint Sealing												4000	€58,000								
Foxhill Avenue												2550	€56,100								
Blunden Drive												1400	€46,200								
Middle Third												5500	€121,000								
The Grove Bettyglen												950	€42,000								
<u>Footway</u>																					
Collins Avenue East						1500	€99,000														
Raheny Road						800	€52,800														
Grange Park Estate																1000	€66,000				
Limewood Estate																1000	€66,000				
Watermill and All Saints Estates																1000	€66,000				
Saint Donaghs Road																1000	€66,000				
Clonshaugh Avenue/ Clonshaugh Heights																750	€49,500				
Other																					
2016 Ramps																					
Traffic Ramps Upgrade										€20,000										€50,000	
Miscellaneous Direct Labour											€345,000									€345,000	
Street Name Plates											€10,000									€10,000	
Winter Maintenance											€20,000									€20,000	
Incident Response Unit											€10,000									€10,000	
Various Location Gullies																				€30,000	
Totals		9700	€262,300			2300	€151,800		€20,000	€385,000		29000	€735,800	€0		4750	€313,500	€0	€50,000	€415,000	
		Area	Contract	Direct Lab																	
Regional Carriageway Improvements		9,700	€262,300	€0																	
Regional Footpath Improvements		2,300	€151,800	€0																	
Regional Other			€20,000	€385,000																	
Local Carriageway Improvements		29,000	€735,800	€0																	
Local Footpath Improvements		4,750	€313,500	€0																	
Local Other			€50,000	€415,000																	
Totals			€1,533,400	€800,000																	
Note- All jobs are subject to competitive tender. Estimates base on 2017 rates.																					